

City of Appleton-Valley Transit (Valley Transit)

801 Whitman Avenue
Appleton, WI 54915
(920)832-6100

Chief Executive Officer: Charles L. Kamp,
General Manager
ID Number: 5001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Appleton--Neenah, WI	
Square Miles	58
Population	160,918
Population Ranking out of 405 UZA's	152

Service Area Statistics

Square Miles	117
Population	160,918

Service Consumption

Annual Passenger Miles	5,633,527
Annual Unlinked Trips	1,221,613
Average Weekday Unlinked Trips	4,359
Average Saturday Unlinked Trips	2,059
Average Sunday Unlinked Trips	31

Service Supplied

Annual Vehicle Revenue Miles	1,660,623
Annual Vehicle Revenue Hours	114,182
Vehicles Available for Maximum Service	90
Vehicles Operated in Maximum Service	66
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	11
Demand Response	0	35
Total	20	46

Financial Information

Fare Revenues Earned

Directly Operated	\$503,459
Purchased Transportation	227,734
Total Fare Revenues Earned	\$731,193

Sources of Operating Funds Expended

Passenger Fares	\$731,193
Local Funds	887,645
State Funds	1,811,005
Federal Assistance	936,301
Other Funds	82,543
Total Operating Funds Expended	\$4,448,687

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,491,982
Materials and Supplies	252,302
Purchased Transportation	1,424,709
Other Operating Expenses	279,694
Total Operating Expenses	\$4,448,687

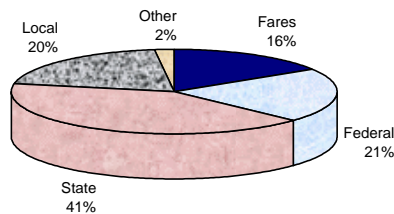
Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$29,425
State Funds	0
Federal Assistance	117,698
Total Capital Funds Expended	\$147,123

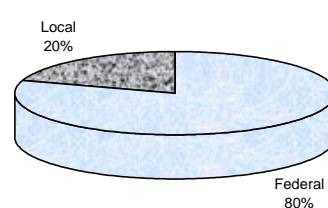
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$147,123	\$147,123
Demand Response	0	0	0
Total	\$0	\$147,123	\$147,123

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$3,383,483	\$1,065,204
Capital Funding	\$147,123	\$0
Annual Passenger Miles	5,027,583	605,944
Annual Vehicle Revenue Miles	1,066,709	593,914
Annual Unlinked Trips	1,099,185	122,428
Average Weekday Unlinked Trips	3,903	456
Annual Vehicle Revenue Hours	71,837	42,345
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	44	46
Average Fleet Age in Years	7.6	3.4
Vehicles Operated in Maximum Service	31	35
Peak to Base Ratio	2.6	N/A
Percent Spares	42%	31%
Incidents	9	10
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.17	\$1.79
Operating Expense per Vehicle Revenue Hour	\$47.10	\$25.16

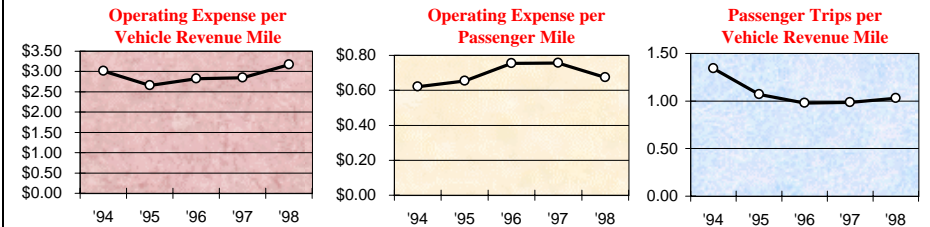
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.67	\$1.76
Operating Expense per Unlinked Passenger Trip	\$3.08	\$8.70

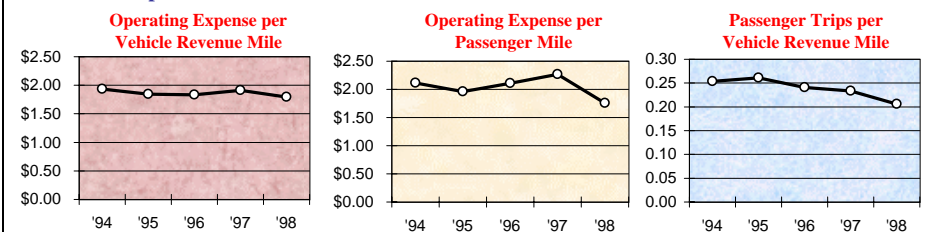
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.03	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	15.30	2.89

Bus



Demand Response



Data Source: 1998 National Transit Database